

2010 MUNICIPAL DATA SHEET

(Must Accompany 2010 Budget)

MUNICIPALITY: Borough of Woodstown

COUNTY: Salem

Richard Pfeffer	12-31-11
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Anne Buckwheat	12-31-11
Donald Dietrich	12-31-12
Fran Grenier	12-31-10
John Hall	12-31-12
Dave Layton	12-31-10
Ed Segrest	12-31-11

Municipal Officials	January 2, 2007
Cynthia Dalessio	Date of Orig. Appt.
Municipal Clerk Elaine Urion	C0853
Tax Collector James R. Hackett	Cert. No. 98
Chief Financial Officer Nick L. Petroni, CPA	0296
Registered Municipal Accountant George G. Rosenberger, Jr.	Cert. No. 252
Municipal Attorney	Lic. No.

Official Mailing Address of Municipality:

Borough of Woodstown
P.O. Box 286
Woodstown, NJ 08098

Fax #: 856-769-4297

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

<p><u>Division Use Only</u></p> <p>Municode: _____</p> <p>Public Hearing Date: _____</p>
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**2010
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough of _____ Woodstown _____, County of _____ Salem _____ for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 25th _____ day of _____ May _____, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 25th _____ day of _____ May _____, 2010.

Clerk
P.O. Box 286

Address
Woodstown, NJ 08098

Address
856-769-2200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 25th _____ day of _____ May _____, 2010.

Registered Municipal Accountant
21 W. High Street, P.O.Box 279

Address
Glassboro, NJ 08028

Address
856-881-1600

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et.seq.

Certified by me, this _____ 25th _____ day of _____ May _____, 2010.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Borough _____ of _____ Woodstown _____, County of _____ Salem _____ for the Fiscal Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the _____ TODAY'S SUNBEAM _____ in the

issue of _____ June 11 _____, 2010

The Governing Body of the _____ Borough _____ of _____ Woodstown _____ does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Borough Council _____ of the _____ Borough _____ of _____ Woodstown _____, County of _____ Salem _____ on _____ May 25 _____, 2010.

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Building _____, on _____ June 22 _____, 2010 at _____ 7:00 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	2,321,980.17
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	906,873.49
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	906,873.49
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.21% Percent of Tax Collections	295,430.65
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2010 - \$ _____ for Schools - State Aid 2009 - \$ _____	3,524,284.31
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,045,984.31
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,478,300.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	GENERAL BUDGET	WATER UTILITY	UTILITY	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	3,243,108.87	850,900.00		
Budget Appropriations Added by N.J.S. 40A:4-87	2,000.00			
Emergency Appropriations				
Total Appropriations	3,245,108.87	850,900.00		
<u>Expenditures:</u>				
Paid or charged (Including Reserve for Uncollected Taxes)	3,155,277.44	830,717.03		
Reserved	89,322.29	19,290.17		
Unexpended Balances Canceled	558.87	892.80		
Total Expenditures and Unexpended Balances Canceled	3,245,158.60	850,900.00		
Overexpenditures*	49.73	0.00		

* See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for
operating costs other than "Salaries &
Wages."

Some of the Items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual services for garbage and
trash removal, fire hydrant services, aid
to volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other
items essential to the services rendered
by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2010 APPROPRIATIONS CAP CALCULATION

Total General Appropriations - 2009	3,243,109.00
CAP Base Adjustment:	
	<u>3,243,109.00</u>
Less 2009 Exceptions:	
Total Other Operations	36,000.00
Total Interlocal Service Agreements	407,000.00
Total Public and Private Programs	44,288.00
Total Capital Improvements	101,000.00
Total Debt Service	158,800.00
Total Deferred Charges	30,000.00
Transferred to Board of Education	13,383.00
Reserve for Uncollected Taxes	<u>209,639.00</u>
	<u>1,000,110.00</u>
Amount on Which 2.5% Cap is applied	<u>2,242,999.00</u>
0% Cap for 2010	
Allowable Operating Appropriations	<u>2,242,999.00</u>
before additional exceptions	2,242,999.00
COLA Ordinance @ 3.5%	78,504.97
2008 CAP Bank	65.89
2009 CAP Bank	61,280.74
Value of New Construction And Improvements	
\$2,528,600 x Local Rate of \$.466 per 100	<u>11,783.28</u>
Total Allowable Appropriations within CAPS	<u><u>2,394,633.88</u></u>

2010 TAX LEVY CAP CALCULATION

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The budget presented herein is in compliance with this law.

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$1,396,000
Less: Prior Year Recycling Tax	\$3,000
Less: Prior Year Capital Improvement Fund & Down Payments	<u>\$101,000</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$1,292,000
Plus: 4% Cap increase	<u>\$51,680</u>
Adjusted Tax Levy Prior to Exclusions	<u>\$1,343,680</u>
Exclusions:	
Change in debt service and existing county leases (+/-)	(\$25,241)
Allowable Health care costs increase	\$27,888
Allowable Reserve for Uncollectible Taxes increase	\$77,406
Recycling Tax	\$3,000
Capital Improvement Fund and/or Down Payment on Improvements	\$40,000
Allowable pension increases	<u>\$54,829</u>
Add Total Exclusions	<u>\$177,882</u>
Less Cancelled on Unexpended Exclusions	<u>\$559</u>
Adjusted Tax Levy	<u>\$1,521,003</u>
Additions:	
New Ratables - Increase in Valuations	
(New Construction and Additions)	\$2,528,600
Prior Year's Local Municipal Purpose Tax Rate (per \$10)	<u>\$0.466</u>
New Ratable Adjustment to Levy	\$11,783
Maximum Allowable Amount to be Raised by Taxation	<u>\$1,532,786</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$1,478,300</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP WAIVER", this should also be included in this section.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
FOP Lodge #6	46	\$15,827.36	X		
Non-Union Individuals	20	\$3,927.60			X
Totals	Days: 66	\$19,754.96			

Total Funds Reserved as of end of 2009: None
 Total Funds Appropriated in 2010: None

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	08-101	437,420.92	391,521.67	391,521.67
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	437,420.92	391,521.67	391,521.67
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	3,300.00	3,400.00	3,324.00
Other	08-104			
Fees and Permits	08-105	30,000.00	30,000.00	30,935.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	61,000.00	55,500.00	61,598.71
Other	08-109			
Interest and Costs on Taxes	08-112	40,000.00	39,500.00	41,004.53
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	55,000.00	50,000.00	59,226.76
Anticipated Utility Operating Surplus	08-114			
Sale of Municipal Trash Bags	08-119		14,000.00	16,018.22
Lease Payments - Cell Tower	08-116	43,000.00	43,000.00	45,333.65

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	232,300.00	235,400.00	257,440.87

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	48,000.00	39,500.00	69,106.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	48,000.00	39,500.00	69,106.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Mannington Township, Quinton Township and Elmer Borough - Interlocal Agreement	11-490	83,070.00	81,637.00	81,701.40
Woodstown Sewerage Authority - Interlocal Agreement	11-491	415,000.00	407,000.00	424,568.53
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	498,070.00	488,637.00	506,269.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Dir. of Local Gov't. Svcs. - Addt'l. Revenues Offset with Appr. (N.J.S. 40A:4-45.3h).	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865	142,000.00		
Recycling Tonnage Grant	10-701	4,014.05	2,493.60	2,493.60
Drunk Driving Enforcement Fund	10-745		3,914.84	3,914.84
Clean Communities Program	10-770	6,804.93	8,462.61	8,462.61
Click it or Ticket	10-704	4,000.00	4,000.00	4,000.00
Over the Limit Under Arrest	10-705	6,000.00		
Salem County Utilities Authority Recycling Grant	10-742		3,000.00	3,000.00
Smart Growth Planning Grant	10-743		2,000.00	2,000.00
Police Body Armor	10-744	719.76	789.74	789.74

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10- 001	163,538.74	24,660.79	24,660.79

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services. - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	194,322.65	178,300.41	178,300.41

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
SUMMARY OF REVENUES	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	437,420.92	391,521.67	391,521.67
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section A: Local Revenues	08-001	232,300.00	235,400.00	257,440.87
Total Section B: State Aid Without Offsetting Appropriations	09-001	250,332.00	313,089.00	313,089.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	48,000.00	39,500.00	69,106.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	498,070.00	488,637.00	506,269.93
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	163,538.74	24,660.79	24,660.79
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	194,322.65	178,300.41	178,300.41
Total Miscellaneous Revenues	13-099	1,386,563.39	1,279,587.20	1,348,867.00
4. Receipts from Delinquent Taxes	15-499	222,000.00	178,000.00	165,039.32
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	2,045,984.31	1,849,108.87	1,905,427.99
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxx			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,478,300.00	1,396,000.00	xxxxxxxxxxxxx
(b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,478,300.00	1,396,000.00	1,346,496.54
7. Total General Revenues	13-299	3,524,284.31	3,245,108.87	3,251,924.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
OPERATIONS WITHIN "CAPS"							
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Council							
Salaries & Wages	20-110-1	37,240.00	39,200.00		39,200.00	39,200.00	
Other Expenses	20-110-2	3,900.00	3,000.00		3,500.00	3,303.10	196.90
Borough Clerk							
Salaries & Wages	20-120-1	37,000.00	35,500.00		38,000.00	37,973.06	26.94
Other Expenses	20-120-2	12,700.00	13,000.00		14,000.00	13,800.79	199.21
Financial Administration							
Salaries & Wages	20-130-1	26,500.00	25,700.00		25,700.00	25,281.55	418.45
Other Expenses	20-130-2	9,800.00	12,000.00		11,400.00	10,888.54	511.46
Grant Consultant							
Other Expenses	20-130-2	2,900.00	4,000.00		2,700.00	2,400.00	300.00
Audit Services							
Other Expenses	20-135-2	14,700.00	13,000.00		13,000.00	13,000.00	
Collection of Taxes							
Salaries & Wages	20-145-1	26,300.00	25,800.00		25,800.00	25,741.98	58.02
Other Expenses	20-145-2	4,900.00	5,500.00		4,800.00	4,670.21	129.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Assessment of Taxes							
Salaries & Wages	20-150-1	21,200.00	20,750.00		20,750.00	20,748.00	2.00
Other Expenses	20-150-2	4,400.00	6,000.00		4,925.00	4,871.64	53.36
Legal Services & Costs							
Other Expenses	20-155-2	14,700.00	20,000.00		16,500.00	15,520.00	980.00
Engineer							
Other Expenses	20-165-2	4,900.00	4,000.00		1,700.00	1,687.50	12.50
LAND USE ADMINISTRATION							
Municipal Land Use Law (NJSA 40:55D-1)							
Planning Board							
Salaries & Wages	21-180-1	9,000.00	8,600.00		9,100.00	9,072.65	27.35
Other Expenses	21-180-2	9,800.00	20,000.00		6,700.00	6,414.43	285.57
Affordable Housing							
Other Expenses	21-180-2	14,700.00	15,000.00		26,000.00	25,320.09	679.91

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
CODE ENFORCEMENT AND ADMINISTRATION							
Inspection of Housing							
Salaries & Wages	22-200-1	9,005.00	8,900.00		8,900.00	8,828.06	71.94
Other Expenses	22-200-2	900.00	500.00		500.00	192.93	307.07
INSURANCE							
Liability Insurance	23-210	26,000.00	26,000.00		24,900.00	24,855.43	44.57
Surety Bond Premiums	23-210	500.00	1,500.00		1,500.00	1,225.25	274.75
Workmens Compensation	23-215	33,000.00	31,000.00		29,700.00	29,608.93	91.07
Group Insurance Plan for Employees	23-220	215,112.00	199,200.00		199,200.00	194,752.18	4,447.82
Insurance Safety Program							
Other Expenses	23-210	2,275.00	1,500.00		1,500.00	1,248.42	251.58
PUBLIC SAFETY FUNCTIONS							
Police							
Salaries & Wages	25-240-1	766,000.00	730,000.00		730,000.00	720,049.99	9,950.01
Other Expenses							
New Cars	25-240-2	500.00					
Miscellaneous Other Expenses	25-240-2	25,500.00	28,200.00		28,200.00	24,286.92	3,913.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Police Radio & Communications							
Other Expenses	25-250-2	22,000.00	22,000.00		22,000.00	18,000.00	4,000.00
Office of Emergency Management							
Salaries & Wages	25-252-1	4,700.00	4,080.00		4,280.00	4,189.22	90.78
Other Expenses	25-252-2	490.00	500.00		300.00		300.00
First Aid Organization - Contributions	25-260-2	8,800.00	11,000.00		11,000.00	11,000.00	
Fire							
Other Expenses	25-265-2	6,800.00	8,500.00		8,700.00	8,656.00	44.00
Uniform Fire Safety Act (PL 1983, C 383)							
Fire Official							
Salaries and Wages	25-265-1	8,200.00					
Other Expenses	25-265-2	1,950.00					
Prosecutor							
Other Expenses	25-275-2	13,325.00	13,000.00		13,000.00	13,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
PUBLIC WORKS FUNCTIONS							
Road Repairs & Maintenance							
Salaries & Wages	26-290-1	76,000.00	65,000.00		65,000.00	64,313.12	686.88
Other Expenses	26-290-2	9,800.00	10,000.00		10,000.00	7,900.08	2,099.92
Snow Removal							
Salaries & Wages	26-290-1	9,200.00	3,000.00		7,700.00	7,657.52	42.48
Other Expenses	26-290-2	5,000.00	3,100.00		3,175.00	3,161.22	13.78
Shade Trees							
Other Expenses	26-300-2	50.00	50.00		50.00		50.00
Garbage & Trash Removal and Recycling							
Other Expenses - Contractual	26-305-2	147,000.00	135,000.00		135,000.00	134,119.69	880.31
Resource Recovery							
Salaries & Wages	26-305-1	22,000.00	21,000.00		21,000.00	19,869.82	1,130.18
Other Expenses	26-305-2	10,700.00	13,000.00		12,500.00	10,272.37	2,227.63
Public Buildings & Grounds							
Other Expenses	26-310-2	17,600.00	18,000.00		21,800.00	21,535.24	264.76
Equipment Repair & Maintenance							
Other Expenses	26-315-2	7,800.00	12,000.00		9,500.00	7,931.77	1,568.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
HEALTH AND HUMAN SERVICES							
Registrar of Vital Statistics							
Other Expenses	27-330-2	250.00	500.00		300.00	183.16	116.84
Environmental Commission							
Other Expenses	27-335-2	1,900.00	2,000.00		2,500.00	789.50	1,710.50
Animal Control							
Salaries & Wages	27-340-1	50.00	4,510.00		10.00	10.00	
Other Expenses	27-340-2	50.00	500.00		100.00		100.00
PARK AND RECREATION FUNCTIONS							
Maintenance of Parks & Playgrounds							
Other Expenses	28-375-2	26,900.00	33,000.00		33,000.00	27,983.00	5,017.00
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-240-2	800.00	750.00		750.00	750.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430	30,000.00	30,000.00		30,000.00	28,647.64	1,352.36
Street Lighting	31-435	40,000.00	40,000.00		40,000.00	37,052.86	2,947.14
Telephone	31-440	9,500.00	9,000.00		9,000.00	8,886.52	113.48
Gas (Natural or Propane)	31-446	22,000.00	24,000.00		24,400.00	24,347.51	52.49
Gasoline	31-460	18,000.00	19,000.00		16,000.00	15,044.40	955.60
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Landfill Fees	32-465-2	40,200.00	40,000.00		40,000.00	39,116.74	883.26
Sanitary Landfill							
Other Expenses	32-465-2	6,400.00	6,500.00		6,500.00	3,612.25	2,887.75
MUNICIPAL COURT FUNCTIONS							
Municipal Court							
Salaries and Wages	43-490-1	77,000.00	72,000.00		72,500.00	72,549.73	0.00
Other Expenses	43-490-2	40,000.00	35,000.00		39,300.00	38,878.85	421.15
Public Defender							
Salaries & Wages	43-495-1	2,900.00	50.00		50.00		50.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Operations {Item 8(A)} within "CAPS"	34-199	2,068,797.00	2,008,390.00		2,002,090.00	1,948,508.83	53,630.90
B. Contingent	35-470			xxxxxxxxxxxxxx			
Total Operations Including Contingent within "CAPS"	34-201	2,068,797.00	2,008,390.00		2,002,090.00	1,948,508.83	53,630.90
Detail: Salaries & Wages	34-201-1	1,165,195.00	1,114,540.00		1,118,440.00	1,105,843.59	12,646.14
Other Expenses (Including Contingent)	34-201-2	903,602.00	893,850.00		883,650.00	842,665.24	40,984.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Overexpenditure of Appropriation Reserve	46-871	3,983.44		xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Overexpenditure of Appropriation	46-872	49.73		xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Expenditure Without Appropriation	46-873	6,400.00	5,043.19	xxxxxxxxxxxxxx	5,043.19	5,043.19	xxxxxxxxxxxxxx
Overexpenditure of Grant	46-874		111.50	xxxxxxxxxxxxxx	111.50	111.50	xxxxxxxxxxxxxx
Grant Expenditure Without Appropriation	46-875		254.40	xxxxxxxxxxxxxx	254.40	254.40	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	51,750.00	50,000.00		50,000.00	50,000.00	
Social Security System (O.A.S.I.)	36-472	86,000.00	78,000.00		84,100.00	84,006.79	93.21
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	103,500.00	100,000.00		100,000.00	100,000.00	
Unemployment Compensation Insurance	23-225						
State Disability Insurance	23-226	1,000.00	1,000.00		1,000.00	797.99	202.01
Defined Contribution Retirement Program	36-477	500.00	200.00		400.00	330.00	70.00
Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS"	34-209	253,183.17	234,609.09		240,909.09	240,543.87	365.22
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,321,980.17	2,242,999.09		2,242,999.09	2,189,052.70	53,996.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Length of Service Award Program (P.L. 1977, c.388)	25-265-2	20,000.00	25,000.00		25,000.00		25,000.00
INSURANCE							
Group Insurance Plan for Employees	23-220	27,888.00					
Statutory Expenditures:							
Contribution to:							
Public Employees' Retirement System	36-471	8,211.00					
Police & Firemen's Retirement System	36-475	47,368.00					
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Recycling Tax	32-465	3,000.00	3,000.00		3,000.00		3,000.00
EDUCATION FUNCTIONS							
Aid to Library (NJSA 40:54-35)							
Other Expenses	36-390-2	6,400.00	8,000.00		8,000.00	8,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	112,867.00	36,000.00		36,000.00	8,000.00	28,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Uniform Construction Code	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Shared Service Agreements	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Woodstown Sewerage Authority - Interlocal Agreement	26-290	415,000.00	407,000.00		407,000.00	399,673.83	7,326.17
Total Shared Service Agreements	42-999	415,000.00	407,000.00		407,000.00	399,673.83	7,326.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Clean Communities Act	41-770	6,804.93	8,462.61		8,462.61	8,462.61	
Municipal Alliance for Alcohol and Drug Abuse	41-703	1,626.75	1,626.75		1,626.75	1,626.75	
Police Body Armor	41-702	719.76	789.74		789.74	789.74	
Smart Growth	41-705		2,000.00		2,000.00	2,000.00	
Drunk Driving Enforcement Fund	41-745		3,914.84		3,914.84	3,914.84	
Click it or Ticket	41-743	4,000.00	4,000.00		4,000.00	4,000.00	
Over the Limit Under Arrest	41-706	6,000.00					
Small Cities Community Development Block Grant	41-707		20,000.00		20,000.00	20,000.00	
NJ Recycling Tonnage Grant	41-701	4,014.05	2,493.60		2,493.60	2,493.60	
SCUA Recycling Grant	41-742		3,000.00		3,000.00	3,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues (cont'd)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	23,165.49	46,287.54		46,287.54	46,287.54	
Total Operations - Excluded from "CAPS"	34-305	551,032.49	489,287.54		489,287.54	453,961.37	35,326.17
Detail: Salaries & Wages	34-305-1						
Other Expenses	34-305-2	551,032.49	489,287.54		489,287.54	453,961.37	35,326.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865	142,000.00					
Total Capital Improvements Excluded from "CAPS"	44-999	182,000.00	101,000.00		101,000.00	101,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Payment of Bond Principal	45-920						xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	120,000.00	138,000.00		138,000.00	138,000.00	xxxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxx
Interest on Notes	45-935	13,000.00	20,800.00		20,800.00	20,241.13	xxxxxxxxxx
Green Trust Loan Program:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	45-999	133,000.00	158,800.00		158,800.00	158,241.13	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
(2) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	30,000.00	30,000.00	xxxxxxxxxxxxxx	30,000.00	30,000.00	xxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	30,000.00	30,000.00	xxxxxxxxxxxxxx	30,000.00	30,000.00	xxxxxxxxxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	10,841.00	13,383.00		13,383.00	13,383.00	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	906,873.49	792,470.54		792,470.54	756,585.50	35,326.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						xxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						xxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410						xxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	906,873.49	792,470.54		792,470.54	756,585.50	35,326.17
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,228,853.66	3,035,469.63		3,035,469.63	2,945,638.20	89,322.29
(M) Reserve for Uncollected Taxes	50-899	295,430.65	209,639.24	xxxxxxxxxxxxxx	209,639.24	209,639.24	xxxxxxxxxxxxxx
9. Total General Appropriations	34-499	3,524,284.31	3,245,108.87		3,245,108.87	3,155,277.44	89,322.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,321,980.17	2,242,999.09		2,242,999.09	2,189,052.70	53,996.12
	xxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	112,867.00	36,000.00		36,000.00	8,000.00	28,000.00
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	415,000.00	407,000.00		407,000.00	399,673.83	7,326.17
Additional Appropriations Offset by Revenues	34-303						
Public and Private Programs Offset by Revs.	40-999	23,165.49	46,287.54		46,287.54	46,287.54	
Total Operations - Excluded from "CAPS"	34-305	551,032.49	489,287.54		489,287.54	453,961.37	35,326.17
(C) Capital Improvements	44-999	182,000.00	101,000.00		101,000.00	101,000.00	
(D) Municipal Debt Service	45-999	133,000.00	158,800.00		158,800.00	158,241.13	xxxxxxxxxxx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	30,000.00	30,000.00	xxxxxxxxxxx	30,000.00	30,000.00	xxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local District School Purposes	24-410						xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	10,841.00	13,383.00		13,383.00	13,383.00	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	295,430.65	209,639.24	xxxxxxxxxxx	209,639.24	209,639.24	xxxxxxxxxxx
Total General Appropriations	34-499	3,524,284.31	3,245,108.87		3,245,108.87	3,155,277.44	89,322.29

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated	08-501	268,900.00	233,900.00	233,900.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	268,900.00	233,900.00	233,900.00
Rents	08-503	592,000.00	582,000.00	592,270.32
Miscellaneous	08-504	35,000.00	35,000.00	133,212.75
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	895,900.00	850,900.00	959,383.07

* Note: Use pages 31,32, and 33 for water utility only

All other utilities use sheets 34,35 and 36

DEDICATED WATER UTILITY BUDGET

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries and Wages	55-501	232,000.00	230,000.00		219,500.00	219,170.20	329.80
Other Expenses	55-502	240,000.00	214,000.00		224,500.00	220,868.78	3,631.22
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	50,000.00	10,000.00		10,000.00	10,000.00	
Capital Outlay	55-512	50,000.00	70,000.00		70,000.00	70,000.00	
Debt Service:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	55-520	35,000.00	33,000.00		33,000.00	32,967.12	xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes & Capital Notes	55-521		20,000.00		20,000.00	20,000.00	xxxxxxxxxxxxxx
Interest on Bonds	55-522	75,500.00	75,500.00		75,500.00	74,694.75	xxxxxxxxxxxxxx
Interest on Notes	55-523		500.00		500.00	445.33	xxxxxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution To: Public Employees' Retirement System	55-540	15,000.00	15,000.00		15,000.00		15,000.00
Social Security System (O.A.S.I.)	55-541	18,000.00	17,500.00		17,500.00	17,372.72	127.28
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	100.00	100.00		100.00		100.00
State Disability Insurance	55-543	300.00	300.00		300.00	198.13	101.87
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Surplus (General Budget)	55-544	180,000.00	165,000.00		165,000.00	165,000.00	xxxxxxxxxxxxxx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	895,900.00	850,900.00		850,900.00	830,717.03	19,290.17

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Parking Offense Adjudication Act (P.L. 1989, C137); Uniform Fire Safety Act - Penalty Money; Municipal Public Defender (PL 1997, C256); Small Cities Revolving Loan Fund; Developers' Escrow Fund (N.J.S.A. 40:55D-53.1); Open Space, Recreation, Farmland and Historic Preservation Trust; Outside Employment of Off-Duty Municipal Police Officers

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	2,853,271.66
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	253,341.65
Tax Title Liens Receivable	1110400	20,680.63
Property Acquired by Tax Title Lien Liquidation	1110500	107,000.00
Other Receivables	1110600	14,956.65
Deferred Charges Required to be in 2010 Budget	1110700	40,433.17
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	60,000.00
Total Assets	1110900	3,349,683.76

LIABILITIES, RESERVES AND SURPLUS		
* Cash Liabilities	2110100	2,224,672.62
Reserves for Receivables	2110200	395,978.93
Surplus	2110300	729,032.21
Total Liabilities, Reserves and Surplus		3,349,683.76

School Tax Levy Unpaid	2220110	1,767,826.45
Less: School Tax Deferred	2220200	400,000.00
* Balance Included in Above "Cash Liabilities"	2220300	1,367,826.45

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	1,010,054.60	1,193,566.36
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage Collected: 2009 96.21 %, 2008 96.93%)	2310200	7,311,399.26	6,930,716.92
Delinquent Taxes	2310300	165,039.32	164,907.98
Other Revenues and Additions to Income	2310400	1,470,253.25	1,628,423.36
Total Funds	2310500	9,956,746.43	9,917,614.62
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,034,960.49	3,058,203.26
School Taxes (Including Local and Regional)	2310700	3,430,286.40	3,168,358.95
County Taxes (Including Added Tax Amounts)	23310800	2,699,275.56	2,598,410.78
Special District Taxes	2310900	44,980.00	60,044.00
Other Expenditures & Deductions from Income	2311000	24,661.50	27,586.22
Total Expenditures and Tax Requirements	2311100	9,234,163.95	8,912,603.21
Less: Expenditures to be Raised by Future Taxes	2311200	6,449.73	5,043.19
Total Adjusted Expenditures and Tax Requirements	2311300	9,227,714.22	8,907,560.02
Surplus Balance - December 31st	2311400	729,032.21	1,010,054.60

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	729,032.21
Current Surplus Anticipated in 2010 Budget	2311600	437,420.92
Surplus Balance Remaining	2311700	291,611.29

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period).

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Borough plans on completing the following capital improvements during 2009.

CAPITAL BUDGET (Current Year Action)
2010

Local Unit: Borough of Woodstown

1 Project Title	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved In Prior Years	Planned Funding Services for Current Year - 2010					6 To Be Funded In Future Years
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase & Install a Remote Water Reading System		700,000.00			35,000.00			665,000.00	
Firehouse Elevator Replacement		10,000.00			10,000.00				
Upgrade of Liberty and Church Streets		160,000.00			18,000.00		142,000.00		
Totals - All Projects		870,000.00			63,000.00		142,000.00	665,000.00	

THREE YEAR CAPITAL PROGRAM - 2010 - 2011
 Anticipated Project Schedule and Funding Requirements

Local Unit: Borough of Woodstown

1 Project Title	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	Funding Amounts per Budget Year					
				5a 2010	5b 2010	5c 2011	5d 2012	5e 2013	5f 2015
Purchase & Install a Remote Water Reading System		700,000.00	In 2010	700,000.00					
Firehouse Elevator Replacement		10,000.00	In 2010	10,000.00					
Upgrade of Liberty and Church Streets		160,000.00	In 2010	160,000.00					
Totals - All Projects		870,000.00		870,000.00					

THREE YEAR CAPITAL PROGRAM - 2010 - 2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Borough of Woodstown

1 Project Title	2 Estimated Total Cost	Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Purchase & Install a Remote Water Reading System	700,000.00			35,000.00				665,000.00		
Firehouse Elevator Replacement	10,000.00			10,000.00						
Upgrade of Liberty and Church Streets	160,000.00			18,000.00		142,000.00				
Totals - All Projects	870,000.00			63,000.00		142,000.00		665,000.00		

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be included in the Budget as Finally Adopted)

Be it Resolved by the Borough Council of the Borough
of Woodstown County of Salem that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- | | | |
|--------|--------------|--|
| (a) \$ | 1,478,300.00 | (Item 2 below) for municipal purposes, and |
| (b) \$ | | (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and |
| (c) \$ | | (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in |
| | | Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of |
| | | the following summary of general revenues and appropriations. |
| (d) \$ | 44,704.00 | (Sheet 39) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy |

RECORDED VOTE (Insert last name)	Ayes {	Nayes {	Abstained {
			Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	437,420.92
Miscellaneous Revenues Anticipated	40004-10	1,386,563.39
Receipts from Delinquent Taxes	15-499	222,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	1,478,300.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	40000-00	3,524,284.31

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	2,068,797.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	253,183.17
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	551,032.49
(c) Capital Improvements	60002-00	182,000.00
(d) Municipal Debt Service	60003-00	133,000.00
(e) Deferred Charges - Municipal	60024-00	30,000.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	10,841.00
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Tax (Include Other Reserves if Any)	50-899	295,430.65
6 SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	
Total Appropriations	30000-00	3,524,284.31

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing body on the _____ day of _____, 2010.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendmenes thereto, if any, which have been previously approved by the Director of Local Government Services.

 Clerk
 Certified by me

This _____ day of _____, 2010

MUNICIPALITY: BOROUGH OF WOODSTOWN OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	44,704.00	44,980.00	44,980.00	Development of Lands for Recreation and Conservation:					
					Salaries and Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:					
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:					
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299	44,704.00	44,980.00	44,980.00	Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program				2005/2006	Acquisition of Farmland	54-916-2				
Year Referendum Passed/Implemented				(Date)						
Rate Assessed:				\$0.015	Down Payments on Improvements	54-906-2				
Total Tax Collected to date:				\$142,946.00	Debt Service:					
Total Expended to date:				None	Payment of Bond Principal	54-920-2				
Total Acreage Preserved to date:				None	Payment of Bond Anticipation and Capital Notes	54-925-2	30,000.00	30,000.00	30,000.00	
Recreation land preserved in 2009:				(Acres)	Interest on Bonds	54-930-2				
Farmland preserved in 2009:				(Acres)	Interest on Notes	54-935-2	760.00	2,200.00	2,160.00	
				(Acres)	Reserve for Future Use	54-950-2	13,944.00	12,780.00	12,780.00	
					Total Trust Fund Appropriations	54-499	44,704.00	44,980.00	44,940.00	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Woodstown

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

Date

Clerk of the Governing Body